

Proposed Savings

Department	Service	Proposal	December Cabinet 2017/18 £'000	February Cabinet 2017/18 £'000
Efficiency Savings				
Corporate	All	Joint Transformation Programme Savings	(400)	(400)
Corporate	Financial Services	Unfunded Pension liability reduction	(25)	(25)
Corporate	Financial Services	Audit Fees - national procurement	(6)	(6)
Service Delivery	Strategy and Commissioning	Community Environment Partnership - budget alignment	(20)	(20)
Regeneration & Planning Policy	Corporate Landlord	Savings from smarter procurement-corporate landlord	(20) *	(20)
Tourism & Enterprise	Events	Proms in the Park income	(7)	(7)
Tourism & Enterprise	Events	Events Support	(5)	(5)
Tourism & Enterprise	Events	Beachy Head Marathon	(12)	(12)
	Efficiency Savings Total		(495)	(495)
Income Generation				
Service Delivery	Bereavement	Inflationary Increase in Fees and Charges	(92)	(92)
Service Delivery	Specialist Advisory	Planning fees - pre planning advice	(40)	(40)
Service Delivery	Strategy and Commissioning	Local Lottery Scheme	(10) *	(10)
Regeneration & Planning Policy	Corporate Landlord	Income from seafront leases	(40)	(40)
Regeneration & Planning Policy	Corporate Landlord	Increase in rental income across the estates portfolio	(442)	(1,317)
Tourism & Enterprise	Seafront	Additional income from Wish Tower car park	(5)	(5)
Tourism & Enterprise	Seafront	Income from Iconic Beach Huts	(6)	(6)
Tourism & Enterprise	Seafront	Income from Bandstand admissions	(10)	(10)
	Income Generation Total		(645)	(1,520)
		TOTAL SAVINGS	(1,140)	(2,015)

* Linked savings & growth items